

City of Kenora - Department Budget Request

739 - Recreation Programs

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Recreation Prog. Revenue	7394720	12,400	23,995	20,000	12,878	31,000	41,918	32,200	(29)
		12,400	23,995	20,000	12,878	31,000	41,918	32,200	(29)
Expenditures									
Contracted Services	7397110	4,070	4,493	5,000	2,067	3,000	5,479	7,000	0
Materials & Supplies	7397400	1,000	1,459	1,500	814	9,500	14,387	4,500	0
		5,070	5,952	6,500	2,881	12,500	19,865	11,500	0
Net Total		7,330	18,043	13,500	9,996	18,500	22,053	20,700	(29)